

# Meeting of the Presbytery of Riverside

## Minutes

November 16, 2019

Desert Hills Presbyterian Church

### **The Vision/Mission Statement of the Presbytery of Riverside:**

**As the Presbytery of Riverside we are called to be:  
Connected congregations in deep discipleship with Jesus Christ  
who are faithful and active witnesses  
to God's love, justice and peace.**

### **PRESBYTERY CONVENED**

The stated meeting of the Presbytery of Riverside was called to order in the Fellowship Hall of Desert Hills Presbyterian Church in Yucca Valley, California, by Moderator Jeff Mague at 10:00 am. The meeting was opened with a prayer and a unison reading of the Presbytery's Mission/Vision statement.

### **ENROLLMENT**

The roll was taken by registration as follows: (Shading indicates in attendance.)

CONGREGATION	TEACHING ELDER	Code	Commissioner
Beaumont	Scott Mason	101	Charnderia Smith
Big Bear	No Pastor	158	Richard Stanton
Cathedral City	Lee Ireland	101	Jeffrey Kramer
Corona	Henry DeGraaff	105	Terrie Burbank
			Pete Mittelstadt
			Becky Bane
Hemet	Tom Rennard	105	Jim Strand
			Evalyn Demeaux
			Diana McNeil
Indio	Julie Hodges	101	Ken Zanca
			Sue Steding
			Carol Kocherhan
Lake Arrowhead	Bill Stanley	101	Carol Stanley
			Shirley Durant
			Carrie Black
Ontario	Curtis Webster	105	Ginny Mansfield
			Beverly Johns
			Jesse Rose
			Becky Bane
Palm Springs	Christine Dickerson	101	Pauline Gregg
			Bill Miller / John Evans
Rancho Cucamonga	Martin A. Smith	101	Pam Sickman
			Norman Balders
			Ronn Campbell
			David Van Curen

Redlands Community	CRE Jan Opdyke	107	John Haverty
Redlands First	Cheryl Raine	101	Jean Vieten
	Hart Tan CRE	107	Jerri Rodewald
			Grace Baldwin
			Wilson Kayange, Marcia Fagan
Rialto	Andrew Parnell	108	Peggy Hill
			Wendy Hill
			Melinda Pure
Ridgecrest	Ralph Mueller	101	Jo Mueller
			Jackie Brennan
			Vicki Seamen
Riverside, Calvary	Erin Thomas	101	Paul Boyer
	Alfred Graise	101	Jeff Heath
			Sam Hynds
			Robert Spitzer
			Emalize Dhalinal
Riverside, Magnolia	Claire Schlegel	101	Jeanie Riggs
	Paul Knopf	101	Cherylyn Thornton
			Ann Laudermilk
Riverside, Victoria	Nancy Richmond	108	vacant
San Bernardino, First	Sandy Tice	101	John Garten-Shuman
	Wendy Lamb	107	Amy Smith
			Mary Bolanos
			Wendy Lamb/ Any Standing Elder
San Bernardino Good Shepherd	No Pastor / Vacant		Margarito Ramos
Temecula, Grace	Neal Neuenschwander	101	Jeff Mague
			Larry Libeu
			Boris Dunigan
Twentynine Palms	Donald Thursby	108	Cynthia Libby
			Larry Libby
Upland First	Noel Anderson	101	Jim Smirl
			Bob Whitmore
			Eric Wolf
Upland Taiwanese	Joshua Hsieh	101	Robert Tsai
			Sue Chen
Wildomar	Joe Mazzela	101	Jerry Baynard
			Paul Bennett
Yucca Valley	Wayne Morrow	101	Kent Johnson
			David Jenkins
<b>OTHER TEACHING ELDERS</b>			
Alam	Azeem	797	
Allen	Dan	797	
Avazian	Tim	797	
Barkat	Hameed	299	
Berry	Sue	299	
Bishop	Les	797	

Bishop Tucker	Narcissis	797	
Blair	Tina	299	
Budi	Musiko	797	
Choi	Mickie	405	EX
Copeland	Brad	299	
Davis	Steven Jay	797	
Duvall	Ronald	797	
Eisenhower	Will	299	
Falconi	Noe	299	
Gamm	Marilyn	797	EX
Gammons	Kenneth	299	
George	Matthew	299	
Grande	Nelson	797	
Griffin	Darel	299	
Hangen	Jerry	299	
High	Timm	304	EX
Huffstutler	James	299	
Huntley	William	644	
Ibrahim	Rafik	797	
Jackson	Julius	644	
Johnson	William	299	
Karcher	Sylvia	299	
Kennedy	Lynne	797	
King	Thelma	299	
Kovar	Albin	299	
Lee	William	751	
Lloyd	Karen	795	
Loleng	David	403	
McCurdy	Sara	299	
McGuigan	William	299	
Myers	Bruce		
Munyi	James	791	EX
Nelson	William	299	
Park	Noah	797	EX
Rassieur	Charles	299	
Roberts	Sam	771	
Schutte	Jack	299	
Shin	Esther	797	EX
Shullanberger	Steve.	299	
Stewart	Earl	299	
Stewart	Robert	299	
Stout	Patricia	299	
Thursby	Barbara	299	
Wang	Chai Seng	299	
Willette	Jan	299	
Williamson	Don	299	
Wright	Diana	299	
Wu	Caleb	299	
Wu	Paul	703	

Yang	In	797	
Yu	Thomas	701	
<b>OTHER RULING ELDERS</b>			
Entler	Carol	P/M	
Kistner	Melodee	P/M	
Law	Debbie	PWP	
Mague	Jeff	Mod	
Mittelstadt	Marilyn	P/M	
Reierson	Don	P/M	
Shepherd	James	P/M	
Skoglund	Susan	Nom.	
Stanley	Carol	CCE.	
<b>CORRESPONDING MEMBERS:</b>		<b>FROM:</b>	
Mark	Hong	C & H Synod	
Kristin	Leucht	BOP	
<b>GUESTS:</b>		<b>FROM:</b>	
Sobers	Nathan	Stonewall Ministries	
Elmery	Joyce	Hemet	
Mague	Judy	Grace, Tem	
Stewart	Lucy	Hemet	
Mead	James and Jane		
<b>Total Churches Represented</b>		<b>16</b>	
<b>Total Voting Attendees</b>		<b>64</b>	
<b>Total in Attendance</b>		<b>71</b>	

## GATHERING

Moderator Jeff Mague

Declaration of a Quorum was made by Moderator Jeff Mague.

Docket Approval - Tom Rennard, the Temp. Stated Clerk, presented the meeting docket for approval. Moved. Seconded, Passed (**MSP**, *inter alia*)

## SEPTEMBER 14, 2019 MEETING MINUTES

Moderator Jeff Mague

Moderator Jeff Mague presented the minutes from the last meeting which was held on September 14, 2019. A vote was taken to approve the minutes with no changes. **MSP**

## INTRODUCTIONS OF NEW RULING ELDER COMMISSIONERS, CORRESPONDING MEMBERS, GUESTS

Boris Dunigan –

Noel Anderson introduced the First, Upland Clerk Robert Whitmore and Eric Wolf Shannon Smith, Beaumont;

Kristin Leucht of San Fernando Presbytery and our new Church Consultant for the Board of Pensions was introduced.

The moderator invited wife Judy as a guest.

## **WELCOME FROM HOST PASTOR**

**TE Wayne Morrow**

Wayne Morrow welcomed all in attendance to the Desert Hills Presbyterian Community Church. He stated that the church was started in 1996 and introduced Jacque Lyman, wife of the first Pastor at Desert Hills, who was in attendance. Clyde Grabski, the Music Director at Desert Hills was introduced to those in attendance. Pastor Wayne Morrow also invited all present to retire to the Sanctuary at the close of the meeting to attend the Celebration of Life for Anne Roberts Smith who had passed to the nearer Presence of Our Lord on October 15, 219. Anne was recognized as a long and faithful server of the Presbytery and of Desert Hills Presbyterian Church.

## **WORSHIP SERVICE**

All were invited to congregate in the Sanctuary to worship the Lord. The Message, "Serve in Faith and Grow a Servant's Heart", was presented by Jeff Mague, Presbytery Moderator at Grace Temecula. The choir from Desert Hills sang the anthem *By Bread and Wine* composed by Clyde Grabski, Music Director.

During the worship service, Claire Schlegel and Neal Neuenschwander, the Moderator and Vice-Moderator of the Presbytery, were installed.

## **VITAL CONGREGATIONS INITIATIVE**

Robert Stewart, VCI Coordinator, presented an update on the Initiative. He was introduced to the initiative a little over 2 years ago in Coachella Valley. He said that God is never finished and that in retirement he had the time and energy, so here he is as Coordinator. He grew up in the Presbyterian church, was nurtured and sent off to service. Timm High asked him what he wanted to do, which resulted him going to Denver the Vital Congregations Initiative was introduced. He observed that half the churches being under 100 members, and many under 50 members. New churches were being started, but the unintentional downsizing resulted in more churches that couldn't afford to keep up buildings and doing the services they needed to do. The churches were busy "doing things" instead of being with people. The Presbyterian Mission Agency had kept track of what successful churches had in common, and they found seven characteristics in vital churches. These churches were taking time to care for one another and were welcoming to visitors. They were not being judgmental, offensive or afraid. They recognized that the opposite of fear is trust and that God's faith is sufficient. The initiative focuses the first year on building relationships and sharing the marvelous things God is doing in our midst. Each church is unique. Some are coasting or going downhill that need to be restored to being vital. VCI invites churches to take a look at themselves and evaluate how healthy they are during the first year. They need to face reality and make the effort needed to

change, because self-knowledge is essential to move ahead. The second year is focused on asking how God wants a church to go forward. Churches are asked to look, listen, learn, share and celebrate, as well as to grieve some of their losses. Robert is excited to coordinate the churches efforts. Becky Bane and Sandy Tice will work with him and with the Presbytery staff. They will work with each church to discern God's future for it. He is committed to taking this journey with the churches.

12 churches and leaders who have committed to VCI:

RE Becky Bane, Corona 1<sup>st</sup> Church  
TE Alfred Graise, Riverside, Calvary  
TE Lee Ireland, Cathedral City  
TE Scott Mason, Beaumont  
TE Joseph Mazella, Wildomar  
TE Ralph Mueller, Ridgecrest  
TE Martin Smith, Rancho Cucamonga  
RE Nathan Sobers, Cathedral City, Stonewall Ministries  
TE Erin Thomas, Riverside, Calvary  
TE Sandy Tice, San Bernardino, First  
(TE Bruce Myers) Transitional Pastor from the Palm Springs Church

The Litany of Commitment was read to those undertaking the Vital Congregations Initiative and the leaders present responded. They were then told, "Consider yourself commissioned"

The following will be in prayer groups to foster collegial relationships and whose churches may at a later date commit to VCI:

TE Noel Anderson, Upland First  
TE Julie Hodges, Indio  
TE Wayne Morrow, Desert Hills  
TE Bruce Myers  
TE Neal Neuenschwander, Temecula Grace  
TE Cheryl Raine, Redlands First  
TE Don Thursby, Little Church, Twentynine Palms  
TE In Yang, Palm Springs  
TE Tom Rennard, Hemet, soon to be reassigned

The Initiative is based on prayer. The seven candles represent the Seven Marks and were lit as the seven were mentioned.

## **PRESBYTERY COMMISSION REPORT      Jeff Mague, Committee/Commision Chair (CC)**

The Commission presented one motion for action as reflected on Appendix 2. It recommended that the Presbytery Assembly approve the 2020 budget of \$550,826.40 submitted by PFIFD.

### **MSP**

Jeff Mague identified TE Andrew Parnell of Rialto as the one to answer questions about the budget. He thanked Andrew and Cherylyn Thornton for preparing the budget before the end of the year and pointed out that the increased budget is a commitment to the future.

## **PARTNERS IN MINISTRY**

**Paul Knopf (CC)**

The Partners in Ministry Committee had just met the week before and had no written report. It had approved the following grants: \$2,000 to Corona to spruce up its worship space; \$1,500 to North Kirk to start a jazz service; funds to pay part of the cost for Nathan Sobers of Stonewall Ministry who is in the inquiry phase to go to a conference. Paul reported that the wonderful Pastors' Retreat is scheduled for October 26-28, 2020.

Background of Motion Request: On November 20, 2019, Bruce Myers will go to the Arizona Presbyterian Peace Fellowship Action to support Dr. Scott Warren who was arrested and charged with feeding migrants in the desert. Dr. Warren will be on trial for giving compassionate aid by picking up people in the desert whose lives were in jeopardy and taking them to an aid station. The Station was visited by ICE who brought federal charges against Dr. Warren for abetting undocumented immigrants. Bruce would like to go to an interfaith action at the courthouse on behalf of the Presbytery and requests financial support. **MSP** to bless Bruce's presence without providing funding.

Paul reported that the local camp and conference center in Big Bear will almost be lakeside if there is another big rain. A LEAD event is being planned with Eric Law. Erin Thomas talked about the Holy Currencies book and the handout brochure. After a year's research it was realized that mission oriented and sustainable churches have these currencies active in their congregations. This program coincides with the Vital Congregations Initiative.

## **Property, Finance, Investment and Funds Development**

**Andrew Parnell (CC)**

The Financial report was provided as Appendix 3. The Fontana escrow was to close the following Tuesday for \$929,000, and Presbytery will be carrying the loan. Interest and allocation were reported. There was a request for assistance for Northkirk – money for in-C database will come from the Yucaipa income.

The committee moves to receive September 30 financial statement (presented in Attachment 3A) and file for Review. **MSP** The Committee moved to allow Bethany Presbyterian Church, Rialto to negotiate a relationship with Loving Hearts Child Development Center to rent the Christian Education Building on the Eastern portion of the church property. Loving Hearts will cover all costs of renovation or upgrade to the building. The contract is to stipulate that, should Loving Hearts be unable to fulfill the rental contract, they will be responsible for all unpaid construction, renovation or upgrade debts incurred, and neither Bethany Presbyterian Church nor the Presbytery of Riverside shall be held accountable. Also moved to authorize PFIFD to review and approve the contract on behalf of Presbytery of Riverside. See Appendix 3. **MSP**

## **Board of Pensions, Church Consultant**

**Kristin Leucht**

Ms. Leucht introduced herself as the new Board of Pensions representative to this area. She comes from the San Fernando Presbytery where she was a long-time Associate Pastor at the La Canada Presbyterian Church. She stated that she would be present through lunch to answer any questions or receive recommendations.

## **New Worshipping Communities Administrative Commission**

**Wayne Morrow (CC)**

Wayne reported that new groups in the LGBTQ community are receiving funds as a new worshipping community. (Appendix 4E is a report by Nathan Sobers about the Stonewall Ministries, which is a new worshipping community in the Coachella Valley reaching out to the LGBTQ community. They will be applying for a \$25,000 investment grant from 1001 New Worshipping Communities and will begin the process to become a validated ministry of Riverside Presbytery.)

In addition, Appendix 4A is the 2019 Annual Report of Athlete Life which is a sports-based new community of faith. This Brazilian style youth soccer ministry is led and coached by Lazaro Silva under the sponsorship of Northkirk Presbyterian Church in Rancho Cucamonga. It was created through a NWC seed grant submitted to Riverside Presbytery in October, 2018 and approved by Louisville in August 2019.

Appendix 4B is a report regarding Palm Springs Korean Presbyterian Church. In Yang has been the Organizing Pastor for this new worshipping community, but he plans to retire from active ministry. Therefore, the church must find new pastoral leadership after February. The church is in prayer about what will happen next as they try to remake themselves and seek a new pastor.

Transformational Multicultural Fellowship is meeting in the Apple Valley. James Munyi and Joyce Moyangi have been running a “gas station ministry;” however, it is not certain what will happen when they retire to their native Kenya.

All attendees were asked about what is new that they are doing to glorify God.

## **TWO-MINUTE ANNOUNCEMENT TIME:**

TE Sandy Tice reported that her congregation applied for and received a Renewal Grant from Christian Theological Seminary funded through the Lilly Endowment.

TE Mark Hong, Synod Executive Clergy, reported that the Synod will be conducting new GA commissioner orientation for all newly elected commissioners.

TE Ralph Mueller of Ridgecrest reported that a large family left the church because it didn't speak English. This concerned him and he would like to coordinate with the Korean church about making use of space. There was a joint worship service and lunch and the woman decided it was wonderful. Real change can take longer but when it happens it is extraordinary. He decided they could have language classes, including Korean. He believes it is important to love one another even in tension. God moves to recognize the unfamiliar among us.



TE Erin Thomas is the Moderator of SMART Team (Sexual Misconduct Response Team). Training will be held the following Wednesday. The Commission is tweaking the policy to address changes in the world. The training is currently offered only once a year. If it was missed, you have to find another training source to be in compliance. The Commission has recently received two new members and could use more. Inquirers and candidates are also responsible for being trained. The presbytery was reminded that elders, deacons and church staff are mandatory reporters.

HPCC made a motion for Bruce Myer to introduce himself. He has come back to Presbytery. He stated he is happy to participate in Presbytery. He served as interim Pastor in Woodland Hills and San Fernando Presbytery.

Nomination for SMART Team : Nominates TE Steve Schulenberger & RE Nathan Sobers,  
**MSP**

HPCC thanked Christine Dickerson for her service to the Church & Presbytery. She is the Palm Springs Presbyterian Pastor who is retiring from ministry.

### **Committee on Representation**

Wilson Kayange from Redlands First discussed inclusiveness and representation. He urged those present to focus on the big picture which is sharing the love of Christ. He discussed the rotational basis of Presbytery and committees and the need to look at the giftedness of people. Presbytery exhibits inclusiveness through gender, age, race, etc. The question in 2020 is, "Are these enough?". Now we also have to consider political, social, sexual orientation, etc.

### **Personnel Committee**

**Jeff Mague, (CC)**

Appendix 6 provided for information the following: The resignation of Kevin Bowers as Presbytery Communicator was accepted, and he was thanked for his very skillful work and selfless dedication over the last year. The committee is now investigating whether this function would be better served by an outside contractor. The Committee is making arrangements to revamp the Presbytery website and remove redundancy in document storage. The Committee has received approval to hire a part-time bookkeeper at 10 hours per week.

### **Commission on Preparation for Ministry**

**John Garten-Shuman, (CC)**

John introduced Ashley Childress who had satisfactorily completed all requirements and received the endorsement of Grace Presbyterian Church, Temecula

Ashley was asked to speak briefly about herself and her calling. She stated that she was blessed to move to California from Akron, OH. At the time, she knew no one in Twentynine Palms, and her husband was deployed. Her dog, Nazareth, was her family. She was under the care of Church of the Desert & interned with Wayne Morrow at Desert Hills. Her daughter, Cosette, is now two, and she has been in Temecula about two years. Her husband will be receiving new orders in six to nine months. After four years, she now considers this her home. Julie Hodges asked about her background in education. She stated she attended Ashland Theological in Ohio for ministry and chaplaincy and completed both. We believe that we can be enriched by, rather than reject those of other faiths. Her focus is on love. She has a Bachelors degree in youth development, with a child psychology base, from Kent State University. She feels that God called her to chaplaincy rather than psychology. Her Call – often as a whisper – was to be at seminary. Noel Anderson, Upland, affirmed that Ashley's

statement of faith was articulate and thorough. He pointed to the next to last paragraph where she stated that she has learned self-awareness, She recognizes that she can only control herself and her relationship with God. She cannot carry others' burdens.

After Ashley stepped out of the room, there was a motion from the Commission to advance her from Inquirer to Candidate. **MSP** Ashley returned, and a prayer was offered.

## **Nominations Committee—Election of Commissioners to General Assembly and Other Business**

**Susan Skoglund (CC)**

### **Minister of Word & Sacrament nominees:**

#### **For Commissioner:**

Neal Neuenschwander – called to be Minister of the Word & Sacrament, this would be his 2<sup>nd</sup> time as Commissioner and he would work for consensus. (Vote: 17)

Nancy Richmond – she could contribute to General Assembly, but could also bring information back to the church & Presbytery and have a connection. She has experience as an attorney that would help in going through documents and knowing what is expected. (Vote 17)

In Yang – He has thirty years of experience as a Minister of the Word & Sacrament and now retirement from active ministry, God has inspired him to serve in this way. (Vote 26)

Due to a tie in second place votes, the alternate MWS Commissioner will be discussed at the next Presbytery Commission and a recommendation brought to the March Assembly.

### **Ruler Elder Nominees:**

Ruling Elder: Cherylynn Thornton from Magnolia, Riverside – In the 1990's she was a presbytery commissioner for 8 years. She attended this church since she was a child, and has been a Deacon, an Elder, and attended Holy Currencies training in Los Angeles. She would like to be delegate to discern God's will for the church. (Vote 45)

Ruling Elder: Eric Wolf of Upland said that God has put eternity in our hearts, but we can't fathom all He is doing. Eric served in the Armed Forces as a Marine. (Vote 14)

### **YAAD Nominee:**

Christopher Stanley of Lake Arrowhead He is currently away at Union Theological Seminary in New York. His father, Bill Stanley, read his statement. Christopher grew up in Lake Arrowhead PC & was a youth leader and camp leader at Big Bear.

**Other Business:** Other nominations were listed on Appendix 7. Additions to that document included adding Bruce Myers and Carol Stanley to the Partners in Ministry Class of 2022, years 1-3; and adding RE Melodee Kistner Rev. Martin Smith to the Synod Commissioners, Class of 2022, effective January 1, 2020.

A motion was made to close the nominations and elect the slate. **MSP**

**Partners in Ministry Class of 2022, years 1-3:**

Jack Brennan, Bruce Myers & Carol Stanley

**Synod Commissioners, Class of 2022, effective January 1, 2020:**

Melodee Kistner, Ruling Elder Commissioner and TE Martin Smith, Rancho Cucamonga

**Additional Nominations are Recorded in Appendix 7.**

**Report of the Presbytery Leader for Mission and Vision**

**Lee Ireland, Temp. PL**

At times, Lee feels like a juggler keeping a lot of balls in the air. Pastor to Pastors in the as well as the Pastor at Cathedral City.

He has spent 10 years in ministry. Previously, he was a degreed librarian who went from behind desk to manager of a five-library system. He got his MBA and worked with library automation systems. The last few months he attended committee and commission meetings. Often attending two or more in different areas in the same day. He has worked with Hemet to call a pastor due to Anne Smith's passing. He checks a lot of references for candidates. Big Bear will be having an interim with the retirement of their pastor. Managing personnel takes up a considerable amount of his time.

VCI has been a priority for him. There are twenty-three pastors in this Presbytery involved in VCI. He attends Synod meetings to represent the Presbytery's interests. He has gotten to know colleagues at other Presbyteries. He has attended a large gathering in of clergy in Baltimore, and a clergy retreat in Oak Glen with eighteen churches represented. The retreat resulted in deep conversations about ministry and also allowed an opportunity to relax and have fun. This is an important time for pastors in the Presbytery to get together. Lee believes that a strong network of ruling elders is important. He hopes he can find ways to encourage that cross-fertilization.

**Written Only Reports:**

**Stated Clerk's Report**

Rev Lee has been called to a church in MO. Permission to transfer requested.: **MSP**

November 1 was All Saints Day. The following passings were recognized: Jane Smith (San Bernardino); Laurie Hoke (Cathedral City); Bob & Grace Holding (Crestline); Harold Green (Minister served Los Ranchos, then practiced law & active at Beaumont Church); Doug Parrot (religion professor at the UC Riverside, served two churches, Joretta Griffin, spouse of Darrell Griffin, and active in Marriage Enrichment; Anne Smith whose memorial service was held after this meeting, Billie Weise, organist and choir director at Lake Arrowhead.

**Presbytery Women Report was attached as Appendix 8.**

**“How and where did we experience the Holy Spirit in this meeting?”**

**Presbyters**

Comments and affirmations were made from the floor.

**Motion for Adjournment, Closing Prayer**

**Neal Neuenschwander, Vice Moderator**

Adjournment (**MSP**) and Prayer at 2:10 pm.

Rev. Tom Rennard \_\_\_\_\_

Temporary, Stated Clerk

*There was a Service of Witness to the Resurrection for Ruling Elder Anne Smith immediately following adjournment*

## **Appendage # 1 for:**

Meeting of the Presbytery of Riverside

Minutes

November 16, 2019

Desert Hills Presbyterian Church

**For Action**

1. Recommends the Presbytery Assembly to approve the 2019 budget of \$550,826.40 submitted by PFIFD. **(2A)**

**For Information**

1. Per capita to remain the same as 2019 at \$36.00 per member.
2. Part-time bookkeeper approved at 10 hours per week.
3. The covenants with the Temporary Presbytery Leader and Temporary Stated Clerk were extended to December 31, 2020.
4. Board of Pension benefits will be offered to Presbytery employees during 2020 at no cost to the Presbytery, such as Dental and Vision at group rates.
5. Offerings from the Worship service to go towards replenishing the depleted funds in HPCC Salary Assistance Fund.
6. Presbytery Assembly meetings for 2020 are scheduled for March 14, June 13, Sept 12, Nov 7.
7. One additional member of the Nominating Committee is needed. If interested contact any member of the Presbytery Commission.

### For Information

1. Fontana Property Dispersal:
  - a. PFIFD approved the sale of 9260 Mango Ave, Fontana CA 92335 to Heroes Church per the counter offer. Sale price \$929,000. Deposit \$10,000. Down payment \$183,000. Presbytery to carry loan of 79.225% of Purchase Price at 6.5% interest with a balloon payment of \$699,637.95 due in five years. Total of \$232,097.94 in interest if loan is carried for the full five years. No prepayment penalty.
  - b. Interest from carried loan will be applied to general income. The down payment and subsequent principal payment will be restricted when the carried loan is paid off minus the costs associated with selling the property.
2. PFIFD approved \$3,600 from the Church Emergencies line item for Northkirk to assist with their loan expenditure for a new sanctuary HVAC unit.
3. PFIFD approved the n-c database monthly expenditure of approximately \$324/month come from the Yucaipa income.

### For Action

1. **Motion:** *Receive the Financial Statement of September 30, 2019, and file for Review.*
2. **Motion:** *Allow Bethany Presbyterian Church, Rialto to negotiate relationship with Loving Hearts Child Development Center to rent the Christian Education Building on the Eastern portion of the church property at 1773 N. Riverside Ave., Rialto, CA 92376. Loving Hearts Child Development Center will cover all costs of renovation or upgrade to the Christian Education Building. The contract shall stipulate, should Loving Hearts Child Development Center be unable to fulfill the rental contract, they will be responsible for all unpaid construction, renovation, or upgrade debts incurred, neither Bethany Presbyterian Church nor the Presbytery of Riverside shall be held accountable.*
3. **Motion:** *Authorize Property and Finance (PFIFD) to review and approve the contract, on behalf of the Presbytery of Riverside, between Bethany Presbyterian Church, Rialto and Loving Hearts Child Development Center.*

### Financial Report: Financial Reports were received by the committee.

1. Balances as of September 30, 2019
  - a. Unrestricted Operating Funds \$ 524,859.60
  - b. HNS Funds \$ 208,350.70
  - c. PILP (Operating/Restricted) \$ 157,418.69
  - d. Restricted Funds \$ 746,518.54

2. YTD Revenues and Expenditures as of September 30, 2019
  - a. Total Revenue \$ 117,843.62
  - b. Expenditures \$ 357,485.47
  - c. Net Operating Revenue (\$ 239,641.85)
3. **General Mission:** *Eleven Churches have begun or completed their 2019 General Mission pledge. Thirteen churches did not make a pledge to General Mission.*
4. **Per Capita Apportionment (PCA):** *Eighteen churches have begun or completed their PCA contributions. Two fellowships voluntarily contributed PCA contributions. Ten churches have not contributed any funds to PCA.*
5. PFIFD recommends to Council that the amount per member for Presbytery per capita not change for 2020.

### 3A Financials will be an attachment at the end.

.NWCAC

4A

#### Athlete Life 2019 Annual Report

Athlete Life is a sports-based new community of faith, sponsored by Northkirk Presbyterian Church, 9101 19th St., Rancho Cucamonga, CA 91701. Lazaro Silva is the worship community leader and coach of this soccer ministry.

In February, Jeanie Riggs submitted a New Worshipping Communities grant proposal to PIM requesting \$2,000.00 for Athlete Life. The grant was approved 2/21/2019 and received 3/23/2019. This funding front-ended the project enabling him to extend his sports ministry past March, 2019, among this multi-cultural, multi-racial, & multi-denominational youth group. Additional sporting equipment could be purchased.

A seed grant was filled out and brought to the Riverside Presbytery office in October, 2018 to be signed by the Presbytery Leader and forwarded on to Louisville. In December, 2018, Pastor Martin Smith spoke with Sean Chow, our Western Region



representative for NWC in Louisville. Sean Chow told Pastor Martin Smith they had not reviewed applications since October but hoped to have decisions made in February. On February 28, 2019 when Pastor Martin Smith spoke with Sean Chow, he was advised that Louisville had no application for Lazaro/Athlete Life. The misplaced or lost document was found and in August, 2019, the seed grant was approved. Now that the \$7500.00 NWC seed grant is available, new plans for Athlete Life are underway.

Pastor Martin Smith, Lazaro Silva, and Jeanie Riggs have been meeting monthly since September reviewing Athlete Life's planning.

Lazaro Silva will tentatively target a launch date of Friday, 11/15 at 3:30-5:00 and Saturday, 11/16 at 10:00-11:30. He has drawn up a logo for Athlete Life and when a field is procured, flyers will be distributed. One specific area he would like to target is youth around the Sunset Heights Section 8 apartment complex at the corner of Haven Avenue and Lemon Avenue in Rancho Cucamonga.

Athlete Life will focus on teaching Brazilian style youth soccer skills, not on building a soccer team. Skills taught over the months will include ball control, dribbling, passing, play vision, and situation awareness.

It is Lazaro Silva's wish to find a business to sponsor his ministry and purchase uniforms (approximately \$1,000.00 for 20 uniforms). He wants participants to wear Athlete Life uniforms (shorts and shirts) with colors of yellow, green and blue.

Lazaro Silva would like to invite two assistants for Athlete Life as volunteers. To show appreciation for his volunteers, he would like to budget to give them gift cards of \$25.00 every two weeks.

The format of Athlete Life will begin with a time of interaction to establish relationships between participants. After this introductory time, Lazaro Silva will open with a gospel story to teach about God's values.

While Lazaro Silva is working with the children, he would like to have a parallel learning activity for parents attending. This activity will center on useful parenting skills or information valuable to them.

This past year the ministry has been regularly touching the lives of three to four youth and their families on a weekly basis

In His Service,

Jeanie Riggs  
NWCAC Member

4B

Brief Report for Palm Springs Korean Presbyterian Church

By In Yang, temporary pastor

Regularly around 10 people come to the church for Sunday worship. Sometimes vacation visitors join the Sunday worship. Once a while some attend the worship because of a distance far away from their church location. Some others, though not attending the Sunday worship, let the church know how they are doing and mail their thanksgiving offerings. Each regular member, who has a long residency in Coachella Valley, is truly faithful to the church. And in endurance they are keeping in touch with other residents they know to witness to the gospel of Jesus through this church.

For better communication with those interested and visitors the church's own website is on the way of designing and uploading. Playfully the church expects to have more members to compose its own session before February of 2021. A new pastoral leadership is mandatory after February of 2021. Rev. In Yang has a plan to retire from his active ministry. Candidates will be invited to the Sunday worship for preaching and getting to know each other in a year around 2020. The 1st priority the church thinks for a candidate is that they have enough qualification to join the Riverside presbytery. Ms. Jeannie Hwang is a depositor of both cash and checks. She is very reliable.

Palm Springs Korean Presbyterian Church  
October 26, 2019

**EXPENSE**

<b>1.Service Term for Rev. In Yang</b>	<b><u>9/1/18 - 8/31/19</u></b>	<b><u>9/1/19 - 8/31/20</u></b>
:		
Salary/Housing Allowance	\$18,046.00	\$18,046.00
Soc. Security Tax (7.65%)	\$ 1,381.0	\$ 1,381.00
Automobile expense (___per mile)	\$ 557.49	\$ 1,200.00
Business/professional expenses	\$ 600.00	\$ 600.00
Continuing Education	\$ 386.61	\$ 600.00
Medical/Pension(37%):	\$13,165.52.	\$13,165.52
Dental Insurance:	\$ 905.28	\$ 905.28
Sub Total	\$35,041.90	\$35,897.80
<b>2.Church Program</b>	\$ 3,521.68	\$ 6,000.00
<b>3.Rental Fee for Worship Place</b>	\$13,500.00(\$1,125/m)	\$13,500.00(\$1,125/m)
Total	\$52,063.68	\$55,397.80

**INCOME**

Offering from Church members	\$33,065.00	\$33,000.00
Support from Reserved Funds	\$18,998.68	\$17,397.80
Total	\$52,063.68	\$55,397.80

\*Total Offering (9/1/18 - 8/31/19): **\$33,065.00**  
 \$2104(Sept), \$2269(Oct), \$3332(Nov), \$3118(Dec), \$2641(Jan), \$2827(Feb),  
 \$2846(Mar), \$2988(Apr) \$1739(May), \$3771(June), \$2811(July), \$2619(Aug)

\*Reserved Funds (as of August 31, 2019): **\$51,833.83**

Presented by In Yang

TMF celebrated 7 years of fellowship, outreach and mission work this July. We describe ourselves as a 'Filling Station', people coming through the 'station' to have spiritual gas. Worship services are held on Sundays from 10.30 am -12.15 pm. We partake of the Lord's Supper every Sunday. Currently we have four families with a total of 8 in average attendance. We have a low budget of \$7,500 for the next year. The critical aspect of our budget is the weekly lease of \$ 75.00 for the Chamber Conference room for our worship services. For the newer members of the AC for NWC you may not be aware that both leaders - Rev. James Munyi and Lay Pastor Joyce Mwangi are tent-makers. We are full time Chaplains. James tried to cut some hours from the hospital to spend more quantity time for the Fellowship, but that did not go well.

Unlike a congregation format in organization and leadership, James and Joyce are the pastors, the elders the leaders, the cleaners. We give, count, bank and write checks as necessary. While we tithe and teach on giving, most of the three families are low income. Our younger members benefit from camp sponsorship from the Presbytery of which we are very thankful. We have received financial support in the past from the Presbytery that helped us pay the rent and stationary and do some mission support. Our application for Investment grant in 2016/17 was not successful. Our resent application for \$11,000 grant from the presbytery has not been responded to. We have supported Tumaini Children's orphanage in Riamukurwe Parish over the years. We continue hosting Grief Recovery completion classes quarterly. All our 3 past Presbytery Leaders have had an opportunity to visit with us. We want to extend an invitation to the AC to worship with us on December 1st when we shall bless those who have completed Grief class at our hospital. A representative is most welcome.

Both of us plan to retire in the near future and we have put our house on sale. For the continuation of a ministry here in Apple Valley, a residential property is important, we think. Would the Presbytery be interested in purchasing this house for future mission workers here? Would the AC support the idea?

For God's Glory and the Church's blessing.

Rev. James Munyi, D.Min

Grace and Peace – Nathan Sobers

<b>Name:</b>	Stonewall Ministries
<b>Description:</b>	A New Worshiping Community in the Coachella Valley reaching out to the LGBTQ community
<b>Average Weekly Attendance:</b>	10
<b>Frequency of Worship:</b>	Weekly (Sunday 3:00 PM)
<b>Observation of the Sacraments:</b>	Communion celebrated weekly, Rev. Robert Stewart, HR, presiding
<b>Projected 2020 Budget:</b>	\$39,780.00 (budget attached)
<b>Leadership Team (Officers):</b>	Rev. Robert Stewart, Chair Michael Scott Brooks, Secretary Marshall Sharp, Treasurer Hannah Wilsey, Member at Large
<b>Counters:</b>	Rob Stewart, Michael Scott Brookes, Marshall Sharp
<b>Next Steps:</b>	<ul style="list-style-type: none"> <li>• Apply for a \$25,000.00 investment grant from 1001 New Worshiping Communities.</li> <li>• Begin the process to become a validated ministry of Riverside Presbytery.</li> </ul>

Stonewall Ministries 2020 BUDGET

	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Totals
<b>INCOME</b>													
PIM Grant	\$ 1,221.25	\$ 1,221.25	\$ 1,221.25	\$ 1,221.25	\$ 1,221.25	\$ 1,221.25	\$ 1,221.25	\$ 1,221.25	\$ 1,221.25	\$ 1,221.25	\$ 1,221.25	\$ 1,221.25	\$ 14,655.00
Investment	\$ 2,083.00	\$ 2,083.00	\$ 2,083.00	\$ 2,083.00	\$ 2,083.00	\$ 2,083.00	\$ 2,083.00	\$ 2,083.00	\$ 2,083.00	\$ 2,083.00	\$ 2,083.00	\$ 2,083.00	\$ 25,000.00
Grant	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 3,000.00
Online Giving	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 1,200.00
Local Offerings	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 1,200.00
<b>Total Income</b>	<b>\$ 3,654.25</b>	<b>\$ 3,654.25</b>	<b>\$ 3,654.25</b>	<b>\$ 3,654.25</b>	<b>\$ 3,654.25</b>	<b>\$ 3,654.25</b>	<b>\$ 3,654.25</b>	<b>\$ 3,654.25</b>	<b>\$ 3,654.25</b>	<b>\$ 3,654.25</b>	<b>\$ 3,654.25</b>	<b>\$ 3,654.25</b>	<b>\$ 43,855.00</b>
<b>EXPENSE</b>													
Ministry Leader	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 14,400.00
Steward	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 3,000.00
Space Rental	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 4,800.00
Miscellaneous	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 1,200.00
Ministry Giving	\$ 365.00	\$ 365.00	\$ 365.00	\$ 365.00	\$ 365.00	\$ 365.00	\$ 365.00	\$ 365.00	\$ 365.00	\$ 365.00	\$ 365.00	\$ 365.00	\$ 4,380.00
Supplies	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 1,200.00
Leadership	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 3,600.00
Development	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 4,800.00
Advertising/Pro	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 2,400.00
Miscellaneous	\$ 3,315.00	\$ 3,315.00	\$ 3,315.00	\$ 3,315.00	\$ 3,315.00	\$ 3,315.00	\$ 3,315.00	\$ 3,315.00	\$ 3,315.00	\$ 3,315.00	\$ 3,315.00	\$ 3,315.00	\$ 39,780.00
(Insurance, etc.)													
<b>Total Expense</b>	<b>\$ 3,315.00</b>	<b>\$ 3,315.00</b>	<b>\$ 3,315.00</b>	<b>\$ 3,315.00</b>	<b>\$ 3,315.00</b>	<b>\$ 3,315.00</b>	<b>\$ 3,315.00</b>	<b>\$ 3,315.00</b>	<b>\$ 3,315.00</b>	<b>\$ 3,315.00</b>	<b>\$ 3,315.00</b>	<b>\$ 3,315.00</b>	<b>\$ 39,780.00</b>
<b>NET</b>	<b>\$ 339.25</b>	<b>\$ 339.25</b>	<b>\$ 339.25</b>	<b>\$ 339.25</b>	<b>\$ 339.25</b>	<b>\$ 339.25</b>	<b>\$ 339.25</b>	<b>\$ 339.25</b>	<b>\$ 339.25</b>	<b>\$ 339.25</b>	<b>\$ 339.25</b>	<b>\$ 339.25</b>	<b>\$ 4,075.00</b>
<b>SURPLUS/DE</b>													

Presbytery of Riverside Healthy Pastors and Congregations Commission

November 7, 2019, Beaumont Presbyterian Church, 5:45 p.m.

Minutes and Report to Presbytery

**ROLL:** (A=absent, E=excused, P=present)

	<u>Class of 2020</u>		<u>Class of 2021</u>		<u>+Class of 2022</u>
ex	TE Becky Bane	ex	TE Henry DeGraaff	p	RE Anand Dyal Chand
ex	TE Sam Roberts	ex	RE Melodee Kistner	p	RE Peggy Hill
p	TE Jesse Rose	p	TE Scott Mason	p	TE Julie Hodges
		ex	TE In Yang	p	RE Karen Keevil
				ex	RE Sam Hynds

**Staff:** **Lee Ireland**, Temporary Leader for Mission and Vision; Executive Presbytery; **Tom Rennard**, Interim Stated Clerk

**MISSION STATEMENT –** “Connected congregations  
in deep discipleship with Jesus Christ  
who are faithful and active witnesses to God's love, justice, and peace.”

**OPENING PRAYER—**The chair opened us in prayer.

**APPROVE DOCKET—**The docket was approved. A quorum (of 7) was not present.

**APPROVE MINUTES—**The minutes of October 3, 2019 were approved.

**CALLS / COVENANT**

TE Christine Dickerson's exit interview—Julie Hodges will seek to do it when Christine preaches on 11/24 at St. Andrew's, Indio.

TE Sara McCurdy has resigned from HPCC due to her ongoing health challenges and a move to Orange County.

## **MATTERS CONCERNING CHURCHES**

Palm Springs Presbyterian Church—A separation agreement was read to the Commission. It is to be signed additionally by the chair of HPCC and Stated Clerk.

**Motion: to approve the Separation Agreement between the Rev. Christine Dickerson and the Palm Springs Presbyterian Church.**

Crestline Administrative Commission – The former preschool sold for \$75,000 and the A-Frame has been put on the market for \$189,000. **(5A)**

Hemet Presbyterian Church – The commission met with the pastor nominee for the church but will wait for the congregational meeting on November 24<sup>th</sup> to act on the call. The commission plans to affirm the call, and then ordain and install the candidate based on the provision in the Manual of Administration Operations that permits Commission approval if the start date is more than 60 days prior to the next Assembly (HPCC, Part 2, K.)

New Beginnings Fontana Church – The Property, Finance, Investment and Funds Development accepted an offer of over \$900,000 for the property on Mango Street in Fontana. The Register and some memorabilia will be shipped to the Presbyterian Historical Society shortly.

Big Bear Presbyterian Church Pulpit Supply—Tom Rennard left the room and the Presbytery Leader and commission chair briefed us on the Temporary Supply's impending retirement and plans for a Transitional Pastor.

Ridgecrest—The Presbytery Leader and Commission Chair are visiting in a few days to discuss concerns that the Pastor and Session have voiced after the recent earthquake and the departure of a family from the congregation.



## **REPORT OF THE PRESBYTERY LEADER AND STATED CLERK – Lee Ireland**

We evaluated the clergy retreat (very positive) and Lee spoke of coming up with a plan with Partners in Ministry for building trust among the ruling elders of the presbytery. Programmatic ideas will be solicited.

**UPDATE** “Vital Congregations Initiative” – **Lee Ireland.** There are 10 congregations who want to do the first year and 10 pastors who’s churches do not want to participate who will be in a cohort. There will be eastern and western cohorts forming under the leadership of VCI Coordinator Rob Stewart with facilitators present.

**Pulpit Supply List:** We reviewed the pulpit supply list and updated it.

### **OLD BUSINESS**

### **NEW BUSINESS**

### **CLOSING PRAYER / MOTION TO ADJOURN**

(Next meeting: Thursday, December 5, 2019 at 5:45 p.m. at Beaumont)

### **Churches, Fellowships, New Worshipping Communities and a Community Center and Conference Center**

Apple Valley Transformation Multi-Cultural Fellowship

Beaumont Presbyterian Church

Big Bear Presbyterian Church dba Bridge Presbyterian Fellowship

Big Bear Lake Big Bear Christian Conference Center

Community Presbyterian Church, Cathedral City

Stonewall Ministries, Cathedral City

Palm Springs Korean Presbyterian Church, Cathedral City

First Presbyterian Church of Corona

First Presbyterian Church of Hemet

St. Andrew Community Presbyterian Church, Indio

Lake Arrowhead Community Presbyterian Church

Westminster Presbyterian Church, Ontario

Palm Desert Spirit of the Desert Fellowship

Palm Springs Presbyterian Church

Northkirk Presbyterian Church, Rancho Cucamonga

Upland Taiwan Presbyterian Church, Rancho Cucamonga

Community Presbyterian Church, Redlands

Inland Empire Presbyterian Fellowship-Taiwanese/Ethnic Chinese

First Presbyterian Church of Redlands

Bethany Presbyterian, Rialto

Ridgecrest Presbyterian Church

Calvary Presbyterian Church, Riverside

Magnolia Presbyterian Church, Riverside

Victoria Presbyterian Church, Riverside

San Bernardino Good Shepherd Presbyterian / El Buen Pastor

First Presbyterian Church of San Bernardino

San Bernardino Home of Neighborly Service

Grace Presbyterian, Temecula

Temecula Valley Arabic Presbyterian Fellowship

Little Church of the Desert, Twentynine Palms

First Presbyterian Church of Upland

[Mountain View Church](#), Wildomar

[Desert Hills Presbyterian Church](#), Yucca Valley

Crestline Administrative Commission  
 Presbytery Meeting Report  
 November 16, 2019

### **Crestline Properties ~ Update**

The sale of the pre-school finalized Sept 27<sup>th</sup> for \$75,000 to Eric Stone.

The A-frame has been appraised and put on the market for \$189,500 and the current tenants were given a 60 day notice to vacate the property. The feeling is, it will sell easier if vacant. The building will be vacated and listed by the time of the November Presbytery Meeting.

Also, this property has been transferred from the Synod to Riverside Presbytery thus enabling the sale.

Crestline Administrative Commission

Bill Stanley

Carol Stanley

Jesse Rose

**Personnel Committee Report to the Presbytery Assembly Nov 16, 2019**  
**Jeff Mague, Chair**

#### **For Information**

1. Accepted resignation from the Presbytery Communicator Kevin Bowers, and thank him for his very skillful work and selfless dedication over the last year. The committee is investigation if this function is best accomplished to an outside contractor.
2. Making arrangements to revamp the Presbytery website and remove redundancy in document storage.
3. Received approval hire a part-time bookkeeper at 10 hours per week.

## **PRESBYTERY OF RIVERSIDE**

November 16, 2019

Stated Meeting at Desert Hills Presbyterian Church,

Yucca Valley, CA

Committee on Nominations

### **Action items:**

Place in nomination the following:

Personnel Committee Class of 2022, years 1-3

Grace Baldwin

For Chair, Personnel Committee

Grace Baldwin

Partners in Ministry Class of 2022, years 1-3

Jack Brennan

Permanent Judicial Commission Class of 2025

The Rev. Noel Anderson

Permanent Judicial Commission Class of 2021

Melanie Nelson

Synod Commissioners, Class of 2022, effective January 1, 2020

Melodee Kistner, Ruling Elder Commissioner

### **General Assembly Commissioners and Young Adult Advisory Delegate**

Voting will be by ballot to elect a Minister of the Word & Sacrament Commissioner and a Ruling Elder Commissioner following an opportunity for each nominee to address the Presbytery Assembly for two (2) minutes each. The Young Adult Advisory Delegate (YAAD) will be elected by voice vote.

Minister of the Word & Sacrament nominees are as follows:

Rev. Neal Neuenschwander; Rev. Nancy Richmond; Rev. In Yang.

Ruling Elder nominees are as follows:

Cherylynn Thornton, Magnolia, Riverside; Eric Wolf, Upland.

The nominee for YAAD: Christopher Stanley, Lake Arrowhead.

### **Information:**

We may have additional nominations by the meeting.

To: Presbytery of Riverside

From: Presbyterian Women in the Presbytery of Riverside

Respectfully submitted by Debbie Law, Moderator

Subject: November 2019 Presbytery Report

*"Then when you call upon me and come and pray to me, I will hear you.*  
*When you search for me, you will find me; if you seek me with all your heart..."*

-Jeremiah 29; 12-13, NRSV

This reading from Jeremiah is from the 2019 Thank Offering of Presbyterian Women, *"God Heeds Our Call"*. This theme gives voice to Presbyterian Women in upholding our PW purpose, to serve and to care in the present while holding on to our faith in God who listens to our prayers for a future of hope and healing. Since 1888, Presbyterian Women have expressed their sense of gratitude for God's blessings in their lives by giving back to their communities and around the world. Through the Thank Offering, PW helps fund programs that provide education, safe housing, food, clean water, health care and much more. This year, the Creative Ministries Offering Committee agreed on funding for 18 projects. From our Synod of Southern California and Hawaii, a 2019 PW Thank Offering was granted to *The Agape Fish Fund, Food as Medicine*. To learn more about the Agape Fish Fund, go to [www.agapefish.org](http://www.agapefish.org). During the fall months, our PWC's will celebrate mission giving through the Thank Offering. PWP Riverside joins Presbyterian Women in the PC(USA) in working together to provide God's care to people.

**Beaumont PWC:** In October, PWC gathered to hear a guest speaker from the Pass Area Historical Society, learning about the rich history of their area.

**Calvary PWC:** PWC will meet on November 6<sup>th</sup> to enjoy Scottish Christmas Carols and dedicate their Thank Offering.

**Hemet PWC:** PWC along with the Hemet FPC Men's Group will work the Fall Sale on November 1<sup>st</sup>-2<sup>nd</sup> from 8:00 a.m. to 1:00 p.m. On sale are household goods, tools, etc., and baked goods and homemade soup, and barbeque on the Patio. The PWC Christmas Bazaar will be held on December 6<sup>th</sup>-7<sup>th</sup>. The Craft Group and the Sewing Group have been preparing items all summer. Baked goods will also be available and the Men's Group will serve barbeque on the Patio.

**Redlands PWC:** PWC gathered in October to hear keynote speaker, Gail Timilione, USA Mission Experience Ambassador. Gail reported on her experiences to the Finger Lakes Region of New York. She shared the history that PW has in the women's and civil rights movements, her visits to the Susan B. Anthony home and Harriet Tubman House and the hospitality shown by many PWC's. The Gathering also installed a new PWC Coordinating Team and dedicated the Thank Offering.

San Bernardino PWC: PWC's Fall Gathering will be held on November 4<sup>th</sup>. They will dedicate their Thank Offering and keynote speaker will be Rev. Dr. Sandy Tice.

Presbyterian Women in the Presbytery of Riverside produced their current Directory of active Presbyterian Women in the Congregations. Acting faithfully to care for God's creation, Presbyterian Women in the Presbytery are supporting the creation of the Vine Street Community Park (First Presbyterian Church of Redlands). In collaboration with PW in the PC(USA)'s Eco-justice Initiative and with donations from our PWC's, we will help plant a tree in this community project.

PWP Coordinating Team 2017 – 2019

Debbie Law (Moderator, FPSB); Nancy Richmond (Vice Moderator, Victoria); Carol Valentine (Secretary, FPSB); Lou Jolliff (Treasurer, HemetFP); Grace Baldwin (Search, RedlandsFP); Judy Strahan (Mission, BeaumontFP); Alice Munde (Racial/Ethnic, RedlandsFP); Kelsey Law (Hunger, FPSB); Nancy Horstmann (Justice/Peace, FPSB); Judy Strahan (Newsletter, BeaumontFP)

8A

Report of the Temporary Stated Clerk

November 16, 2019

1. The Calvary Presbyterian Church held a Service of Witness to the Resurrection for the Rev. Doug Parrott, Honorably Retired member of the presbytery who died in August. Doug was a long-time professor at the Religious Studies program at the University of California, Riverside after pastorates in New York and New Jersey. He received his doctorate from the Graduate Theological Union and was an expert on Gnosticism. We offer condolences to his widow and thank the Calvary Church for caring for him.
2. After the Healthy Pastors and Congregations Commission meeting last week the presbytery was informed by the Presbytery of John Calvin that the Rev. William Lee has been called to be the pastor of the First Presbyterian Church of Neosho, Missouri. **Moved that he be transferred to the Presbytery of John Calvin.** His start date is December 1, 2019.
3. The Register book and pictures of the First Presbyterian Church of Fontana (doing business as New Beginnings) were sent to the Presbyterian Historical Society (PHS) for their safe keeping. Similar mailings of Community Presbyterian Church of Crestline and the Yucaipa Valley Presbyterian Church Minute Book(s), Register(s) will be soon sent to PHS.

4. Two Shared Grant requests were sent to the Assistance Program of the Board of Pensions. They were for in home care for a spouse of an Honorably Retired minister member and an Honorably Retired minister member. The Healthy Pastors and Congregations Commission approved our portion of the grant from the Ministers Salary Sharing Fund effectively depleting it. Minister members are encouraged to enroll in some form of long-term care assistance if and congregations are encourage to give to the Christmas Joy Offering and .75 percent of their annual budget to the Ministers Salary Sharing Fund.

**Presbytery of Riverside**  
**Monthly Financial Statements**  
**For the Month of Sept. 30, 2019**

**Presbytery:**

- |                                   |        |
|-----------------------------------|--------|
| • Statement of Financial Position | Page 1 |
| • Statement of Activity           | Page 5 |
| • Cash Basis- Budget VS Actuals   | Page 8 |

**Yucaipa:**

- |                                   |         |
|-----------------------------------|---------|
| • Statement of Financial Position | Page 11 |
| • Cash Basis – Profit and Loss    | Page 12 |

**Mission Support & Per Capita Summary**

- |                             |         |
|-----------------------------|---------|
| • As of September 30, 2019, | Page 13 |
|-----------------------------|---------|



# PRESBYTERY OF RIVERSIDE

## STATEMENT OF FINANCIAL POSITION

As of September 30, 2019

	TOTAL	
	AS OF SEP 30, 2019	AS OF SEP 30, 2018 (PY)
<b>ASSETS</b>		
Current Assets		
Bank Accounts		
10000 Bank Accounts		
10001 WF Checking - Operating	2,711.63	99,112.73
10002 WF Checking - Restricted	28,875.90	70,284.06
10003 WF Checking - Stimulus	9,000.43	2,499.30
10004 Crestline Checking #9366	16,391.27	
10005 Fontana Checking - BOA** 1354	5,505.87	
<b>Total 10000 Bank Accounts</b>	<b>62,485.10</b>	<b>171,896.09</b>
10020 Investment Accounts		
New Cov Bal Income Fd #0224		
10021 Found Bal Income #0224 - O	522,134.17	666,893.61
10022 Found Bal Income #0224 - R	15,081.20	15,081.20
10023 Found Bal Income #0224 - S	10,405.04	17,405.04
<b>Total New Cov Bal Income Fd #0224</b>	<b>547,620.41</b>	<b>699,379.85</b>
New Cov Bal Income Fd GDD #0269		
10031 Found Bal Income GDD #0269 - R	683,155.97	707,115.46
<b>Total New Cov Bal Income Fd GDD #0269</b>	<b>683,155.97</b>	<b>707,115.46</b>
PILP		
10051 PILP #7124 and #7125 - O	87,084.70	85,333.31
10052 PILP #7113 - R	70,333.99	68,760.21
<b>Total PILP</b>	<b>157,418.69</b>	<b>154,093.52</b>
San Bernardino HNS - Investment		
10061 HNS Disbursement Fund #0349	174,875.97	218,243.42
10062 HNS Capital Fund #0350	33,474.73	51,985.71
<b>Total San Bernardino HNS - Investment</b>	<b>208,350.70</b>	<b>270,229.13</b>
<b>Total 10020 Investment Accounts</b>	<b>1,596,545.77</b>	<b>1,830,817.96</b>
10080 Petty Cash	123.80	123.80
<b>Total Bank Accounts</b>	<b>\$1,659,154.67</b>	<b>\$2,002,837.85</b>
Other Current Assets		
10300 Allowance - Uncollectible Per Cap. & GM	-93,892.06	-65,442.90
10400 Undeposited Funds	19,821.85	150.00
10800 Prepaid Expense - Computer Software	49.95	452.48
10801 Prepaid Expense - Insurance	1,199.25	
10802 Prepaid Rent	1,500.00	
10811 Payroll Corrections	-0.80	
Payroll Refunds	32.40	
<b>Total Other Current Assets</b>	<b>\$ -71,289.41</b>	<b>\$ -64,840.42</b>
<b>Total Current Assets</b>	<b>\$1,587,865.26</b>	<b>\$1,937,997.43</b>
Fixed Assets		

	TOTAL	
	AS OF SEP 30, 2019	AS OF SEP 30, 2018 (PY)
10500 Fixed Assets		
10501 HNS Land	75,397.00	75,397.00
10502 HNS Land Improvements	40,251.00	6,267.00
10503 HNS Building	184,603.00	184,603.00
10505 Furniture & Fixtures	1,821.87	1,821.87
10506 Computer Equipment	8,739.29	8,091.30
<b>Total 10500 Fixed Assets</b>	<b>310,812.16</b>	<b>276,180.17</b>
10600 Accumulated Depreciation	-88,722.83	-81,270.11
<b>Total Fixed Assets</b>	<b>\$222,089.33</b>	<b>\$194,910.06</b>
Other Assets		
10700 Notes Receivable		
10701 First Corona - Note	101,297.12	103,197.12
10702 Colton - Note	481,466.67	502,563.46
<b>Total 10700 Notes Receivable</b>	<b>582,763.79</b>	<b>605,760.58</b>
<b>Total Other Assets</b>	<b>\$582,763.79</b>	<b>\$605,760.58</b>
<b>TOTAL ASSETS</b>	<b>\$2,392,718.38</b>	<b>\$2,738,668.07</b>
<b>LIABILITIES AND EQUITY</b>		
Liabilities		
Current Liabilities		
Credit Cards		
20010 Credit Card Accounts		
20011 Wells Fargo - Timm - CC	-72.60	1,589.70
20012 Wells Fargo - Cherylyn - CC	-1,044.00	1,009.93
20013 Wells Fargo - Carrie - CC	-3,003.72	155.33
20014 Office Depot - CC	-167.42	0.00
20016 Wells Fargo - Lee CC	-4,704.60	
<b>Total 20010 Credit Card Accounts</b>	<b>-8,992.34</b>	<b>2,754.96</b>
<b>Total Credit Cards</b>	<b>\$ -8,992.34</b>	<b>\$2,754.96</b>
Other Current Liabilities		
20100 Payroll Taxes		
20101 Federal Withholding	0.00	-30.76
20103 State Withholding	-17.55	30.10
20105 Payroll Liabilities	0.00	172.19
20107 Direct Deposit Payable	0.00	
<b>Total 20100 Payroll Taxes</b>	<b>-17.55</b>	<b>171.53</b>
20200 Per Capita and General Mission		
2016 General Mission (deleted)		
20201a Payable to GA (2016) (deleted)	0.00	1,120.00
20201b Payable to Presbytery (2016) (deleted)	0.00	600.00
<b>Total 2016 General Mission (deleted)</b>	<b>0.00</b>	<b>1,720.00</b>
2016 Per Capita (deleted)		
20202a Payable to GA (2016) (deleted)	0.00	123.41
20202c Payable to Presbytery (2016) (deleted)	0.00	18,795.28
<b>Total 2016 Per Capita (deleted)</b>	<b>0.00</b>	<b>18,918.69</b>
2017 General Mission (deleted)		
20203a Payable to GA (2017) (deleted)	-2,432.20	-6,806.57
20203b Payable to Presbytery (2017) (deleted)	0.00	28,570.65

	TOTAL	
	AS OF SEP 30, 2019	AS OF SEP 30, 2018 (PY)
<b>Total 2017 General Mission (deleted)</b>	<b>-2,432.20</b>	<b>21,764.08</b>
2017 Per Capita (deleted)		
20204a Payable to GA (2017) (deleted)	-5,399.64	42.99
20204b Payable to Synod (2017) (deleted)	-2,052.30	15.90
20204c Payable to Presbytery (2017) (deleted)	0.00	17,888.03
<b>Total 2017 Per Capita (deleted)</b>	<b>-7,451.94</b>	<b>17,946.92</b>
2018 General Mission		
20205a Payable to GA (2018)	-1,100.00	3,359.80
<b>Total 2018 General Mission</b>	<b>-1,100.00</b>	<b>3,359.80</b>
2018 Per Capita		
20206a Payable to GA (2018)	-6,631.24	7,650.90
20206b Payable to Synod (2018)	-2,444.95	2,713.23
<b>Total 2018 Per Capita</b>	<b>-9,076.19</b>	<b>10,364.13</b>
2019 General Mission		
20207a Payable to GA (2019)	8,188.20	
<b>Total 2019 General Mission</b>	<b>8,188.20</b>	
2019 Per Capita		
20208a Payable to GA (2019)	13,016.87	
20208b Payable to Synod (2019)	4,144.96	
<b>Total 2019 Per Capita</b>	<b>17,161.83</b>	
<b>Total 20200 Per Capita and General Mission</b>	<b>5,289.70</b>	<b>74,073.62</b>
20300 Special Offerings Payable		
20301 Pentecost Offering Payable	2,674.24	4,215.80
20302 Peacemaking Offering Payable	655.92	10.62
20303 Disaster Relief Payable	689.00	0.00
20305 Joining Hands Against Hunger	0.00	338.70
20306 Christmas Joy	5.00	15.85
20307 One Great Hour of Sharing (OGHS)	11,838.82	12,986.16
20308 Salary Sharing	1,916.00	666.66
20309 Carlos Cardenas / D507540	0.00	1,458.31
20311 LP/SC Salary Support	1,162.00	1,333.28
<b>Total 20300 Special Offerings Payable</b>	<b>18,940.98</b>	<b>21,025.38</b>
20400 Estates and Bequests		
20401 Macartney Music Fund - R	6,155.48	3,874.23
20402 Peyton Fund - R	16,321.61	16,321.61
20403 Smith Estate - R	3,146.66	3,146.66
<b>Total 20400 Estates and Bequests</b>	<b>25,623.75</b>	<b>23,342.50</b>
20500 Property & Finance	1,380.00	1,380.00
20501 Temp Acct for Yucaipa Church - R	2,903.78	2,903.78
20502 Emergency Asst. for Church - S	-28,803.22	1,196.78
20503 Temp Account for Funds - R	305.62	305.62
20504 SBHNS Payable	29,910.40	0.00
20505 Transitional Churches Payable - O	97,241.83	59,404.58
20505a Crestline - O	-38,930.27	-18,276.97
20505b Wildomar - O	-9,027.31	-9,027.31
20505c Fontana	-4,815.61	
Fontana - Professional Expenses	-12,028.92	

	TOTAL	
	AS OF SEP 30, 2019	AS OF SEP 30, 2018 (PY)
Fontana - Utilities	-5,486.97	
PILP Loan - Fontana	-1,012.50	
<b>Total 20505c Fontana</b>	<b>-23,344.00</b>	
<b>Total 20505 Transitional Churches Payable - O</b>	<b>25,940.25</b>	<b>32,100.30</b>
<b>Total 20500 Property &amp; Finance</b>	<b>31,636.83</b>	<b>37,886.48</b>
20600 Partners in Ministry Committee		
20601 Multicultural Ministries - S	7,176.00	7,176.00
20602 Mission Partnership - S	3,311.02	6,560.72
20603 Stewardship Training/Promo - S	4,750.30	8,000.00
20604 Hunger Grant - R	835.00	835.00
20605 New Church Development - R	42,320.75	42,320.75
20606 Evangelism Grant - R	965.74	965.74
20607 Fourth Grade Program - R	34,062.22	34,074.84
20608 Youth Triennium Payable - R	9,334.52	11,872.52
20609 Peacemaking - R	8,396.35	7,856.08
20610 Dismissal Account - R	-1,000.00	-1,000.00
<b>Total 20600 Partners in Ministry Committee</b>	<b>110,151.90</b>	<b>118,661.65</b>
20650 Presbytery Commission - R	1,254.30	1,254.30
20651 Gracious Dismissal Payable	-12,603.39	0.00
<b>Total 20650 Presbytery Commission - R</b>	<b>-11,349.09</b>	<b>1,254.30</b>
20700 HPCC		
20701 HPCC Directed Salary Sharing - R	6,728.99	5,562.33
<b>Total 20700 HPCC</b>	<b>6,728.99</b>	<b>5,562.33</b>
20800 AC- New Worshipping Communities		
20801 Stonewall Ministries Grant Funds	18,725.00	
<b>Total 20800 AC- New Worshipping Communities</b>	<b>18,725.00</b>	
20900 Preparation for Ministry Com.		
20901 Seminary Scholarship - R	9,757.40	7,859.40
20902 Preparation for Ministry - R	7,763.90	7,801.15
<b>Total 20900 Preparation for Ministry Com.</b>	<b>17,521.30</b>	<b>15,660.55</b>
20910 Misc. Short Term Restricted	-400.56	2,200.08
<b>Total Other Current Liabilities</b>	<b>\$222,851.25</b>	<b>\$299,838.42</b>
<b>Total Current Liabilities</b>	<b>\$213,858.91</b>	<b>\$302,593.38</b>
<b>Total Liabilities</b>	<b>\$213,858.91</b>	<b>\$302,593.38</b>
Equity		
30000 Opening Balance Equity	2,369,936.05	2,361,260.43
32000 Unrestricted Net Assets	-228,529.76	-871.63
60000 Unrealized Gains/Losses		
60001 Unrealized Gains / Losses - O	280,442.81	249,288.78
60002 Unrealized Gains / Losses - R	2,481.09	907.31
<b>Total 60000 Unrealized Gains/Losses</b>	<b>282,923.90</b>	<b>250,196.09</b>
Net Revenue	-245,470.72	-174,510.20
<b>Total Equity</b>	<b>\$2,178,859.47</b>	<b>\$2,436,074.69</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$2,392,718.38</b>	<b>\$2,738,668.07</b>

# PRESBYTERY OF RIVERSIDE

## STATEMENT OF ACTIVITY COMPARISON

September 2019

	TOTAL	
	SEP 2019	JAN - SEP, 2019 (YTD)
Revenue		
40000 Income		
40001 General Mission Apportionment	5,532.80	38,012.80
40002 Per Capita Apportionment	1,228.15	45,244.82
40003 Per Capita - Ministers		36.00
40007 Rental Income - Crestline		12,210.32
40008 Rental Income - Fontana		7,945.00
40009 Investment Disbursements - R		118.82
<b>Total 40000 Income</b>	<b>6,760.95</b>	<b>103,567.76</b>
40010 Interest Income		
40011 Interest - Colton Note		13,071.31
40012 Investment Interest		
40012a Investment Interest - O		75.93
40012c Investment Interest - S		0.04
<b>Total 40012 Investment Interest</b>		<b>75.97</b>
<b>Total 40010 Interest Income</b>		<b>13,147.28</b>
Unapplied Cash Payment Revenue	3,561.35	1,128.50
Uncategorized Revenue		0.08
<b>Total Revenue</b>	<b>\$10,322.30</b>	<b>\$117,843.62</b>
<b>GROSS PROFIT</b>	<b>\$10,322.30</b>	<b>\$117,843.62</b>
Expenditures		
50000 General Expenses		
50001 Property Taxes		-721.09
50003 Presbytery Meetings		-530.00
Administrative Office Expenses		
50004 Insurance	399.75	1,885.75
50005 Office Expenses	-33.87	2,320.57
50006 Office Rent	500.00	5,000.00
50007 Postage		162.15
50008 Utilities	471.75	5,584.89
50010 Computer Hardware/Software/Tech	674.85	7,407.72
50011 Equipment Maintenance / Repair	505.60	5,215.42
50012 Bank Fees		80.00
50013 Dues and Subscriptions		125.00
50015 Legal Fees & Misc. Fees		3,412.48
50016 Misc. Fines, Fees, & Penalties (deleted)		95.32
50018 Moving Expenses		3,131.94
50019 Consultant Expenses		18,428.32
<b>Total Administrative Office Expenses</b>	<b>2,518.08</b>	<b>52,849.56</b>
In/Out Account (Expense)		
50031 Book of Order		115.32
50032 Book of Confessions		-50.00

	TOTAL	
	SEP 2019	JAN - SEP, 2019 (YTD)
50033 Planning Calendars		-141.10
50034 LEaD Event		860.00
50035 Presbytery Lunch	-576.00	747.92
50036 Donation	-407.00	-11,475.00
<b>Total In/Out Account (Expense)</b>	<b>-983.00</b>	<b>-9,942.86</b>
<b>Total 50000 General Expenses</b>	<b>1,535.08</b>	<b>41,655.61</b>
50060 Payroll Expenses		
50061 Payroll Tax Expense	636.23	8,785.57
50062 Workers Comp Insurance	114.12	1,026.76
50063 Payroll Service Expense		184.50
Additional Personnel Wages		
50071 Treasurer	622.89	6,387.31
50072 Communication Specialist	525.00	6,257.25
50073 Recording Clerk		200.00
50074 Temporary Help		4,510.00
<b>Total Additional Personnel Wages</b>	<b>1,147.89</b>	<b>17,354.56</b>
Admin Assistant/Bookkeeper		
Salary	3,846.16	25,000.04
<b>Total Admin Assistant/Bookkeeper</b>	<b>3,846.16</b>	<b>25,000.04</b>
Exec Presbytery/Stated Clerk		
50091 Salary		41,537.47
50093 Pension - Medical	1,604.91	18,926.51
<b>Total Exec Presbytery/Stated Clerk</b>	<b>1,604.91</b>	<b>60,463.98</b>
Office Manager		
50081 Salary		11,538.48
50082 Health Reimbursement		2,500.00
<b>Total Office Manager</b>		<b>14,038.48</b>
Wages	4,784.22	18,530.56
<b>Total 50060 Payroll Expenses</b>	<b>12,133.53</b>	<b>145,384.45</b>
50100 Personnel Expenses		
50101 Exec Presbytery/Stated Clerk Professional Exp		5,594.76
50103 Staff Ed & Prof Development		250.00
50105 Mileage Reimbursement	321.55	459.01
<b>Total 50100 Personnel Expenses</b>	<b>321.55</b>	<b>6,303.77</b>
50200 Presbytery Committee (Mission)		
50201 Property / Finance		
50204 SBHNS Expense		94,579.84
50206 SBHNS - Monthly Distribution	2,000.00	18,000.00
50207 Transitional Churches Expense		6,595.88
<b>Total 50201 Property / Finance</b>	<b>2,000.00</b>	<b>119,175.72</b>
50240 Partners in Ministry Expenses		
50241 Advocacy		3,750.60
50243 Evangelism Grants		7,400.00
50244 New Worshipping Community Grant		22,394.86
50245 Sm CH GNT New Beginning Process	-0.07	-1,000.35
50247 Spring Big Bear Retreat		-47.08
50251 Big Bear Camper Scholarship		700.00

	TOTAL	
	SEP 2019	JAN - SEP, 2019 (YTD)
50253 Youth Triennium Expense		2,964.53
<b>Total 50240 Partners in Ministry Expenses</b>	<b>-0.07</b>	<b>36,162.56</b>
50260 Presbytery Commission		
50261 Gracious Dismissal Expenses		8,703.20
<b>Total 50260 Presbytery Commission</b>		<b>8,703.20</b>
<b>Total 50200 Presbytery Committee (Mission)</b>	<b>1,999.93</b>	<b>164,041.48</b>
Leadership Training		179.17
Uncategorized Expenditure		33.87
<b>Total Expenditures</b>	<b>\$15,990.09</b>	<b>\$357,598.35</b>
NET OPERATING REVENUE	<b>\$ -5,667.79</b>	<b>\$ -239,754.73</b>
Other Expenditures		
60100 Depreciation Expense	635.11	5,715.99
<b>Total Other Expenditures</b>	<b>\$635.11</b>	<b>\$5,715.99</b>
NET OTHER REVENUE	<b>\$ -635.11</b>	<b>\$ -5,715.99</b>
NET REVENUE	<b>\$ -6,302.90</b>	<b>\$ -245,470.72</b>

# PRESBYTERY OF RIVERSIDE

## CASH BASIS - BUDGET VS. ACTUALS

January - September, 2019

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
Revenue			
40000 Income			
40001 General Mission Apportionment	38,012.80	46,500.03	81.75 %
40002 Per Capita Apportionment	45,244.82	86,940.00	52.04 %
40003 Per Capita - Ministers	36.00	0.00	
40007 Rental Income - Crestline	12,210.32		
40008 Rental Income - Fontana	7,945.00		
40009 Investment Disbursements - R	118.82		
<b>Total 40000 Income</b>	<b>103,567.76</b>	<b>133,440.03</b>	<b>77.61 %</b>
40010 Interest Income			
40011 Interest - Colton Note	13,071.31	15,488.73	84.39 %
40012 Investment Interest			
40012a Investment Interest - O	75.93	119.97	63.29 %
40012c Investment Interest - S	0.04		
<b>Total 40012 Investment Interest</b>	<b>75.97</b>	<b>119.97</b>	<b>63.32 %</b>
<b>Total 40010 Interest Income</b>	<b>13,147.28</b>	<b>15,608.70</b>	<b>84.23 %</b>
Unapplied Cash Payment Revenue	1,128.50		
Uncategorized Revenue	0.08		
<b>Total Revenue</b>	<b>\$117,843.62</b>	<b>\$149,048.73</b>	<b>79.06 %</b>
<b>GROSS PROFIT</b>	<b>\$117,843.62</b>	<b>\$149,048.73</b>	<b>79.06 %</b>
Expenditures			
50000 General Expenses			
50001 Property Taxes	-721.09	0.00	
50002 Moderator Expenses		0.00	
50003 Presbytery Meetings	-530.00	900.00	-58.89 %
Administrative Office Expenses			
50004 Insurance	1,885.75	2,324.97	81.11 %
50005 Office Expenses	2,320.57	1,649.97	140.64 %
50006 Office Rent	5,000.00	4,500.00	111.11 %
50007 Postage	162.15	375.03	43.24 %
50008 Utilities	5,584.89	2,250.00	248.22 %
50009 Financial Review / Auditing		0.00	
50010 Computer Hardware/Software/Tech	7,407.72	6,750.00	109.74 %
50011 Equipment Maintenance / Repair	5,215.42	6,750.00	77.27 %
50012 Bank Fees	80.00	187.47	42.67 %
50013 Dues and Subscriptions	125.00	450.00	27.78 %
50015 Legal Fees & Misc. Fees	3,412.48	3,750.03	91.00 %
50016 Misc. Fines, Fees, & Penalties (deleted)	95.32		
50018 Moving Expenses	3,131.94		
50019 Consultant Expenses	18,428.32	21,484.00	85.78 %
<b>Total Administrative Office Expenses</b>	<b>52,849.56</b>	<b>50,471.47</b>	<b>104.71 %</b>
In/Out Account (Expense)			



TOTAL			
	ACTUAL	BUDGET	% OF BUDGET
50031 Book of Order	115.32		
50032 Book of Confessions	-50.00		
50033 Planning Calendars	-141.10		
50034 LEaD Event	860.00		
50035 Presbytery Lunch	747.92		
50036 Donation	-11,475.00		
<b>Total In/Out Account (Expense)</b>	<b>-9,942.86</b>		
<b>Total 50000 General Expenses</b>	<b>41,655.61</b>	<b>51,371.47</b>	<b>81.09 %</b>
50060 Payroll Expenses			
50061 Payroll Tax Expense	8,785.57	3,952.53	222.28 %
50062 Workers Comp Insurance	1,026.76	1,023.75	100.29 %
50063 Payroll Service Expense	184.50	1,117.53	16.51 %
Additional Personnel Wages			
50071 Treasurer	6,387.31	6,599.97	96.78 %
50072 Communication Specialist	6,257.25	8,624.97	72.55 %
50073 Recording Clerk	200.00	600.00	33.33 %
50074 Temporary Help	4,510.00	1,125.00	400.89 %
50075 Assistant Bookkeeper		6,000.03	
<b>Total Additional Personnel Wages</b>	<b>17,354.56</b>	<b>22,949.97</b>	<b>75.62 %</b>
Admin Assistant/Bookkeeper			
Salary	25,000.04		
<b>Total Admin Assistant/Bookkeeper</b>	<b>25,000.04</b>		
Exec Presbytery/Stated Clerk			
50091 Salary	41,537.47	42,000.03	98.90 %
50092 Housing Allowance		18,000.00	
50093 Pension - Medical	18,926.51	21,899.97	86.42 %
<b>Total Exec Presbytery/Stated Clerk</b>	<b>60,463.98</b>	<b>81,900.00</b>	<b>73.83 %</b>
Office Manager			
50081 Salary	11,538.48	37,500.03	30.77 %
50082 Health Reimbursement	2,500.00	1,874.97	133.34 %
<b>Total Office Manager</b>	<b>14,038.48</b>	<b>39,375.00</b>	<b>35.65 %</b>
Wages	18,530.56		
<b>Total 50060 Payroll Expenses</b>	<b>145,384.45</b>	<b>150,318.78</b>	<b>96.72 %</b>
50100 Personnel Expenses			
50101 Exec Presbytery/Stated Clerk Professional Exp	5,594.76	9,749.97	57.38 %
50102 Treasurer Professional Exp		749.97	
50103 Staff Ed & Prof Development	250.00	1,125.00	22.22 %
50105 Mileage Reimbursement	459.01	225.00	204.00 %
<b>Total 50100 Personnel Expenses</b>	<b>6,303.77</b>	<b>11,849.94</b>	<b>53.20 %</b>
50200 Presbytery Committee (Mission)			
50201 Property / Finance			
50203 Financial Network Meeting		1,500.03	
50204 SBHNS Expense	94,579.84		
50206 SBHNS - Monthly Distribution	18,000.00		
50207 Transitional Churches Expense	6,595.88		
50208 Emergency Church Expense		74,999.97	
<b>Total 50201 Property / Finance</b>	<b>119,175.72</b>	<b>76,500.00</b>	<b>155.79 %</b>

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
50230 Comm on Prep for Ministry			
50231 Dept. of Justice Screening		187.47	
50232 Psychological Assessments		900.00	
50233 Supplies / Update Members Book		74.97	
<b>Total 50230 Comm on Prep for Ministry</b>		<b>1,162.44</b>	
50240 Partners in Ministry Expenses			
50241 Advocacy	3,750.60	10,359.72	36.20 %
50243 Evangelism Grants	7,400.00	6,750.00	109.63 %
50244 New Worshipping Community Grant	22,394.86	32,617.53	68.66 %
50245 Sm CH GNT New Beginning Process	-1,000.35	3,375.00	-29.64 %
50246 Scholarship - Conf/Trips		7,499.97	
50247 Spring Big Bear Retreat	-47.08	2,250.00	-2.09 %
50248 Congregational Resources		749.97	
50249 Leadership Training		1,500.03	
50251 Big Bear Camper Scholarship	700.00	3,375.00	20.74 %
50253 Youth Triennium Expense	2,964.53	4,000.00	74.11 %
50254 Youth Ministry - Other		375.03	
<b>Total 50240 Partners in Ministry Expenses</b>	<b>36,162.56</b>	<b>72,852.25</b>	<b>49.64 %</b>
50260 Presbytery Commission			
50261 Gracious Dismissal Expenses	8,703.20		
<b>Total 50260 Presbytery Commission</b>	<b>8,703.20</b>		
50270 Committee on Representation			
50271 Conference & Training		600.03	
<b>Total 50270 Committee on Representation</b>		<b>600.03</b>	
<b>Total 50200 Presbytery Committee (Mission)</b>	<b>164,041.48</b>	<b>151,114.72</b>	<b>108.55 %</b>
Leadership Training	179.17		
Uncategorized Expenditure	33.87		
<b>Total Expenditures</b>	<b>\$357,598.35</b>	<b>\$364,654.91</b>	<b>98.06 %</b>
NET OPERATING REVENUE	<b>\$ -239,754.73</b>	<b>\$ -215,606.18</b>	<b>111.20 %</b>
Other Expenditures			
60100 Depreciation Expense	5,715.99		
<b>Total Other Expenditures</b>	<b>\$5,715.99</b>	<b>\$0.00</b>	<b>0.00%</b>
NET OTHER REVENUE	<b>\$ -5,715.99</b>	<b>\$0.00</b>	<b>0.00%</b>
NET REVENUE	<b>\$ -245,470.72</b>	<b>\$ -215,606.18</b>	<b>113.85 %</b>

**Note**

"O" - Operating    "R" - Restricted    "S" - Stimulus

# Yucaipa

## STATEMENT OF FINANCIAL POSITION

As of September 30, 2019

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
10000 Bank Accounts	-218.50
10001 -Chase Checking - Oper	88,008.62
<b>Total 10000 Bank Accounts</b>	<b>87,790.12</b>
<b>Total Bank Accounts</b>	<b>\$87,790.12</b>
<b>Total Current Assets</b>	<b>\$87,790.12</b>
<b>TOTAL ASSETS</b>	<b>\$87,790.12</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
<b>Total Liabilities</b>	
Equity	
30000 Opening Balance Equity	35,692.23
32000 Unrestricted Net Assets	38,568.90
Net Income	13,528.99
<b>Total Equity</b>	<b>\$87,790.12</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$87,790.12</b>

# Yucaipa

## PROFIT AND LOSS

January - September, 2019

	TOTAL
Income	
40000 Income	
40001- Interest Income	
40001A - Cornelia Riley	1,455.83
40001B- Fox 809	-1,190.78
40001C - Lofton Fox 674	-15.15
<b>Total 40001- Interest Income</b>	<b>249.90</b>
40002- Rental Income	
40002A - Rental Income -ARC	19,700.00
40002B- Christ Church	21,677.92
<b>Total 40002- Rental Income</b>	<b>41,377.92</b>
<b>Total 40000 Income</b>	<b>41,627.82</b>
<b>Total Income</b>	<b>\$41,627.82</b>
GROSS PROFIT	<b>\$41,627.82</b>
Expenses	
50000 General Expenses	
50001-Utilities	11,982.32
50005- Insurance Expense	4,873.00
50007- Landscaping Expenses	8,095.00
50009 --Outside Services	1,000.00
50010-Repairs and Maintenance	2,148.51
<b>Total 50000 General Expenses</b>	<b>28,098.83</b>
<b>Total Expenses</b>	<b>\$28,098.83</b>
NET OPERATING INCOME	<b>\$13,528.99</b>
NET INCOME	<b>\$13,528.99</b>

# PRESBYTERY OF RIVERSIDE

## 2019 MISSION SUPPORT & PER CAPITA SUMMARY

PIN	Sept. 2019 Church	Members 2019	General Mission				Per Capita			
			Gen Mission Pledge	GM Paid To Date	GM Balance Due	PCA Due	PCA Paid To Date	PCA Balance Due		
00697	Beaumont	354				12,744.00	4,058.00	8,686.00		
11176	Big Bear	48				1,548.00		1,548.00		
00698	Cathedral city	38				1,476.00	1,476.00			
00075	Corona, First	61	900.00	600.00	300.00	2,088.00	1,392.00	696.00		
00701	Crestline, Community #	29				432.00		432.00		
00719	Fontana, First	36				1,296.00		1,296.00		
00703	Hemet, First	187				5,508.00		5,508.00		
10649	Indio, St. Andrew's	98	600.00	450.00	150.00	3,564.00	2,988.00	576.00		
00705	Lake Arrowhead, Community #	245				7,560.00		7,560.00		
00706	Ontario, Westminster	50	2,500.00	2,500.00		1,728.00		1,728.00		
10980	Palm Springs	94	600.00	600.00		3,312.00	1,205.00	2,107.00		
10550	Rancho Cucamonga, Northkirk	103				3,312.00		3,312.00		
08156	Redlands, Community	39				1,332.00		1,332.00		
02000	Redlands, First	196	3,500.00	3,500.00		6,804.00	6,804.00			
04410	Rialto, Bethany	20	300.00	300.00		648.00		648.00		
00880	Ridgecrest #	54				1,620.00		1,620.00		
00710	Riverside, Calvary	275	20,000.00	15,000.00	5,000.00	9,936.00	9,936.00			
00711	Riverside, Magnolia	229	15,000.00	11,416.00	3,584.00	8,136.00	8,136.00			
04469	Riverside, Victoria	39				1,440.00	1,406.00	34.00		
00713	San Bernardino, First	248	6,000.00	6,000.00		9,432.00	9,432.00			
00714	San Bernardino, Good Shepherd	12				432.00		432.00		
11653	Temecula, Grace	228	4,200.00	3,150.00	1,050.00	7,596.00	5,481.00	2,115.00		
00716	Twentynine Palms, Little Ch.	43				1,260.00	1,260.00			
00717	Upland, First #	378				14,292.00	2,940.00	11,352.00		
11177	Upland, Taiwanese	66	1,000.00	1,000.00		2,484.00	2,484.00			
00702	Wildomar, First	81				2,916.00		2,916.00		
07700	Yucca Valley, Desert Hills	87				3,132.00		3,132.00		
n/a	Pastor Per Capita					40.00	40.00			
n/a	Korean Presby. Of Ps( Fellowship)					1,172.16	1,172.16			
n/a	Spirit of the Desert ( Fellowship)									
n/a	Trans-Multi-Cultural Fellowship									
n/a	Event Offerings/ Multi Individual									
TOTALS		3,338	54,600.00	44,516.00	10,084.00	117,240.16	61,263.16	55,977.00		